**Scott Elementary**

**Date: February 20,2023**

**Time: 1:00 pm**

**Location: Zoom Link**

**l. Call to Order: 1:29 pm**

**ll. Roll Call**

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| **Role** | **Name** *(or Vacant)* | **Present or Absent** |
| **Principal** | **Mr. Langston Longley** | **P** |
| **Parent/Guardian** | **Ms. Arlo Mc Cree** | **P** |
| **Parent/Guardian** | **Mr. Adrian Stephens** | **A** |
| **Parent/Guardian** | **Ms. Carol Bundrage** | **A** |
| **Instructional Staff** | **Ms. Dawn Archie (Chairperson)** | **P** |
| **Instructional Staff** | **Ms. Rosana Sanchez (Vice-Chairperson)** | **P** |
| **Instructional Staff** | **Mrs. Cynthia Medlock-Bowman (Secretary)** | **P** |
| **Community Member** | **Ms.Chakuana Upshaw** | **A** |
| **Community Member** | **Ms. Terrin Brown** | **P** |
| **Swing Seat** | **Ms. April Porter** | **A** |
| **Student** *(High Schools)* | N/A |  |

**Guests Present: No**

**Quorum Established: [ Yes ]**

**lll. Action Items**

* 1. **Approval of Agenda: Motion made by :** Rosana Sanchez; Seconded by : Cynthia Medlock-Bowman

Members Approving : 5

Members Opposing: 0

Members Abstaining: 0

**Motion:** Passed

* 1. **Approval of Previous Minutes: Motion made by :** Rosana Sanchez; Seconded by : Cynthia Medlock-Bowman

Members Approving: 5

Members Opposing : 0

Members Abstaining: 0

**Motion :** Passed

* 1. **Action Item 1 : Strategic Plan :** Action items were rated accordingly in the last meeting held. Principal Longley presents a budget process draft.
  2. **Action Item 2 : Schedule 6th team meeting:**

Meeting will be held on Wednesday March 8,2023 at 3:15 pm

* 1. **Action Item 3 : Budget Process Presentation:**

Principal Longley had the floor and the presentation began. The Go Team charge is to make sure that we are making decisions that are aligned with the plans that we’ve agreed upon and what is best for our school and our students.

Scott Elementary School projected enrollment , which is the number of students expected next year is (253). This shows a decrease of this year (289) enrollment and the number currently we have is less than that . There is an expectation for Scott’s enrollment to be even smaller for the upcoming year. Therefore, the school will receive less funds for next year. Longley shows the Budget by Function in which the funds are allocated. See listed.

FTE 36.7 Instructions-67%

FTE 3.25 Pupil Service (students)-5%

FTE 6.0 Improvement of Instructl Serv-14% (helps to improve school)

FTE 0 Staff Training- nothing

FTE 1.0 Media Services

FTE 4.0 School Admin-8%

FTE 3.0 Maintenance/Operations

FTE 0 Transportation

FTE (full time equivalent ) Total Budget 53.95

Budget is $4,815,850 (which include medical benefits and salary) this is a decrease from last year’s budget.

Less students means less funds, we were funded by the federal government not the district for this year's budget and as of last friday the budget was reduced by 55k.

Per Student 19,035 is being spent to educate and provide support services.

Note\* The Budget amount does not equate to the amount of money each person earns. The budget includes medical benefits and is based upon averages.

No questions or concerns at this time from the Go team members.

**lV. Information Items:**

1. **Principal’s Report:** Principal Longley just wanted to make sure the writing test”Write Score” information we recently sent out , was received for grades 3-5.
2. School closed for winter break, students and staff return on Monday Feb 27th.
3. Attendance should be maintained for all students and staff.
4. Prepare to do well on the EOY test.
5. Basketball team has a game on Thursday at Usher. Encourage everyone to attend for support.

**V. Announcements:** All Go teammembers must Complete training. The link is available on the go team web page.

**VI. Adjournment:**

**Motion made by** :Rosana Sanchez **Seconded by** : Cynthia Medlock-Bowman

Members Approving : All Go team members

Members Opposing: 0

Members Abstaining : 0

**Motion**: Passed

**Adjourned** at 1:47pm

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**Minutes Taken By:** Cynthia Medlock-Bowman

**Position:** Secretary

**Date Approved:** 02/20/2023